

COST SHARE AGREEMENT Between the USDA FOREST SERVICE, NORTHERN REGION (R1) And

USDI BUREAU OF INDIAN AFFAIRS, ROCKY MOUNTAN & NORTHWEST REGIONS
And

USDI BUREAU OF LAND MANAGEMENT

And

USDI FISH & WILDLIFE SERVICE

And

USDI NATIONAL PARK SERVICE

And

MONTANA DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION And

IDAHO DEPARTMENT OF LANDS

The purpose of this cost share agreement is to provide for expanded support for the Northern Rockies Coordination Center (NRCC), to allow for the interagency sharing of costs to preposition resources in the Northern Rockies due to "Red Flag" conditions, stage resources due to increased activity and/or severity.

Following is the cost share agreement between the agencies identified above as negotiated for the following incident in accordance with the Idaho and Montana Cooperative Fire Management and Stafford Act Response Agreements.

General Incident Information:

<u>Incident Name</u>: 2024 NRGA Fire Support (Updated 11.4.2024 with corrected % below)

<u>Jurisdictions</u>: USDA Forest Service; USDI Bureau of Indian Affairs, Bureau of Land Management, Fish & Wildlife Service, and National Park Service; Montana Department of Natural Resources and Conservation; & Idaho Department of Lands.

Cost Share Period: 2024 Fire Season

Incident Numbers for all Protection Agencies:

Agency	Incident #	Accounting Code
USDA (Forest Service)	MT-R01-000005	P1QS9Y (0156)
USDI (BIA/BLM/FWS/NPS)	MT-R01-000005	QS9Y
MT DNRC	MT-R01-000005	904001
ID Department of Lands	MT-R01-000005	Unique IDL Code

Other conditions relative to this agreement:

- 1. In accordance with the Montana Cooperative Fire Management and Stafford Act Agreement, 23-FI-11015600-048.
- 2. In accordance with the Idaho Cooperative Fire Protection and Stafford Act Agreement, 23-FI-11015600-049.
- 3. Each agency will bill for their costs as outlined in the Idaho and Montana Cooperative Fire Protection and Stafford Act Response Agreement billing procedures. Federal agencies do not exchange funds.

Rationale for Cost Share:

Resources are added to expand the normal workforce at the Northern Rockies Coordination Center (NRCC) due to increases in workload as the season becomes more active. This is equated to an Expanded Dispatch.

The Northern Rockies Coordination Center Manager (or acting) in coordination with the Northern Rockies Operations Officer will determine when additional resources are needed to help run an effective coordination center based on increased workloads above the standard workforce. This cost share is not to be used to bring the coordination center up to the standard workforce or for detailers filling in for pre-established positions. Examples of resources used under this cost share agreement may include but are not limited to IR interpreter, Airspace Coordinator, Frequency Coordinator, FBAN, RIST, PIO (above normal assistance), MAC Coordinator, MAC Support, IARR, National Guard Liaison, or other desk support (Crew desk, etc.). These resources are not used by other dispatch centers.

Resources under this cost share agreement may be necessary for prepositioning in the Northern Rockies, extended due to "Red Flag" conditions or current activity, or staged due to increased activity and/or severity. Often decisions must be made quickly to extend or move resources. Resources may be utilized or assigned to any agency across the geographical area.

The Northern Rockies Operations Officer (or acting) and the Northern Rockies Coordination Center Manager (or acting) will determine which resources will be able to utilize this code. Examples of use of this code include but are not limited to staging of crews or IMT's for later assignment in Northern Rockies, relocating aircraft to the Northern Rockies, or extending daily tours of duty for smokejumpers or aircraft. On a case-by-case basis this code may be considered for ordering buying teams when in support of multiple fires on multiple agencies across the geographical area.

The costs will be split utilizing the 10-year average volume of business of the Northern Rockies Coordination Center. The calculation will take the "Resource Requests by Agency for Use In and Out of NR", less the number of Resource Requests in the "Other" category and then a % will be calculated on the remaining resource requests. This 10-year average report is available from the Northern Rockies Coordination Center and for use in 2024 is as follows.

Resource Requests by Agency for Use In NR (%)		Resource Requests by Agency for Use Outside NR (%)		Resource Requests by Agency for Use In and Out of NR (%)				
BIA	5,456	5%	BIA	1,941	3%	BIA	7,397	5%
BLM	4,758	4%	BLM	3,757	7%	BLM	8,515	5%
FWS	190	0%	FWS	224	0%	FWS	414	0%
IDS	5,126	5%	IDS	199	0%	IDS	5,325	3%
MTS	8,170	8%	MTS	0	0%	MTS	8,170	5%
NDS	2	0%	NDS	0	0%	NDS	2	0%
NPS	3,239	3%	NPS	1,262	2%	NPS	4,501	3%
USFS	77,470	73%	USFS	36,089	65%	USFS	113,559	70%
OTHER*	2,073	2%	OTHER*	12,303	22%	OTHER*	14,376	9%
Total	106,484		Total	55,775		Total	162,259	
Requests			Requests			Requests		
10-yr Average	10,648		10-yr Average	5,578		10-yr Average	16,226	

4	A	В	C	D	E		
1	2024 NRGA Fire	Support Cost Share	% Splits				
2	10 year average fo Resource Requests by Agency for use In/Out of NR's						
3							
		# of Resource	Adjusted %				
4		Requests	excluding "Other"				
5	BIA	7397	5.0%	BIA			
6	BLM	8515	5.8%	BLM			
7	FWS	414	0.3%	FWS			
8	IDS	5325	3.6%	IDS			
9	MTS	8170	5.5%	MTS			
10	ND	2	0.0%	ND			
11	NPS	4501	3.0%	NPS			
12	USFS	113559	76.8%	USFS			
13							
	Total excluding						
14	"Other"	147883	100.0%				
15							
16							

Final Agency Apportionment:

1. Federal Share:

- a. USFS 76.8%
- b. BIA 5.0%
- c. BLM 5.8%
- d. FWS 0.3%
- e. NPS 3.0%

2. State Share:

- f. MT 5.5%
- g. ID 3.6%

Principal Contacts:

The following personnel are the principal business contacts:

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Title	Name	Agency		
Incident Business	Melissa Swain	USDA Forest Service		
Coordinator				
Incident Business	Amanda Boatright	USDI Bureau of Indian		
Coordinator	_	Affairs		
Incident Business	Brandi Van Kleeck	USDI Bureau of Land		
Coordinator		Management		
Incident Business	Joanne Marceau	MT DNRC		
Supervisor				
Incident Business	Amber Honsaker	ID Department of Lands		
Coordinator				
NRCC Center Manager	Kate Holsapple	NRCC		
NRCG Operations Officer	Cory Buhl	NRCG		

Signatures of Authorized Personnel & Attachments:

This agreement and the apportionment described are our best judgments of fair and equitable agency cost responsibilities.

Agency:	USDA Forest Service Deputy Regional Forester, Northern	n Region
Signature:	Tim Garcia	Date:
Agency:	USDI Bureau of Indian Affairs Fire Management Officer, Rocky Mo	ountain Region
Signature:	Bryce Rogers	Date: 11-4-24
Agency:	USDI Bureau of Land Management State Fire Management Officer	
Signature:	Aaron Thompson	Date:
Agency:	USDI U.S. Fish & Wildlife Service	
	Regional Fire Management Speciali	1 .
Signature:	Tate Fischer	Date: 11/6/24
Agency:	USDI National Park Service,	
Signature:	Regional Fire Management Officer	Deter
olynature	Paul Cerda	Date:

Agency:	Montana Department of Natural Resources & Conservation Fire Protection Bureau Chief			
Signature: _	Matthew Hall	Date:		
Agency:	Idaho Department of Lands Fire & Aviation Bureau Chief			
Signature: _	Joshua Harvey	_ Date:		